

## Explanation of variances

Llanfair Waterdine Parish Council

Shropshire

|  | 2018/2019<br>£ | 2019/2020<br>£ | Variance<br>£ | Variance<br>% | Explanation<br>Required? | Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>   |
|--|----------------|----------------|---------------|---------------|--------------------------|---|
| 1 Balances Brought Forward                                       | 5,481          | 5,051          |               |               |                          | Explanation of % variance from PY opening balance not required - Balance brought forward agrees |
| 2 Precept or Rates and Levies                                    | 2,800          | 2,800          | 0             | 0.00%         | NO                       |   |
| 3 Total Other Receipts   | 1,217          | 325            | -892          | 73.29%        | YES                      |   |
| 4 Staff Costs  | 2,236          | 1,964          | -272          | 12.16%        | NO                       |   |
| 5 Loan Interest/Capital Repayment                                | 0              | 0              | 0             | 0.00%         | NO                       |   |
| 6 All Other Payments   | 2,211          | 1,920          | -291          | 13.16%        | NO                       |   |
| 7 Balances Carried Forward                                       | 5,051          | 4,292          |               |               | NO                       | VARIANCE EXPLANATION NOT REQUIRED   |
| 8 Total Cash and Short Term Investments                          | 5,051          | 4,292          |               |               |                          | VARIANCE EXPLANATION NOT REQUIRED   |
| 9 Total Fixed Assets plus Other Long Term Investments and Assets | 590            | 470            | -120          | 20.34%        | YES                      | Explanation not required, difference less than £200   |
| 10 Total Borrowings  |                |                | 0             | 0.00%         | NO                       |   |