

Budget Heading	Original Budget	Revised Budget	Added to Jan Minutes 16/1/24; Revised Budget Approved 20/5/24
	2024/25	2024/25	
PRECEPT	£5,500.00	£5,500.00	Precept
From reserves at Yr End	£1,006.22	£735.45	Amount needed from reserves/year end
EMG Grant rec'd	£400.00	£400.00	Grant available for 2024/25 available, amount not confirmed yet.
Grant from Trust.	£200.00	£200.00	Grant towards costs of providing Llanfair Times to Lloyney residents.
Llanfair Times Donations		£50.00	Assumed value of donations
VAT claimed re 2022-23		£120.42	VAT claim for previous year
<b>Total available for expenditure</b>	<b>£7,106.22</b>	<b>£7,005.87</b>	

Clerk/RFO Salary	£3,063.84	£3,777.49	Original Budget: 208 hours x £13.73 including PAYE. + £1 per hour for potential increase in 2024/25. Revised Budget: 260 hours x £13.97 including PAYE. + 4% for potential increase in 2024/25
Clerk's Expenses & Home Working	£85.00	£111.00	Original Budget: Home Working £50 + incidental expenses (stationery postage etc). Revised Budget: Home Working £50 + mileage (£36) + incidentals (£25)
Elections	£0.00	£0.00	Elections May 2025.
Insurance	£250.00	£250.00	Due February each year.
SALC, SLCC & ICO	£245.88	£215.88	SALC/NALC & ICO
Hall Hire	£91.00	£91.00	3@£7, 7@£10 (6 PC, 1 Parish, 3 extraordinary)
Grants	£250.00	£0.00	Grants under General Power of Competence
Training	£260.00	£150.00	£30 for 2 councillor events, plus £120 for clerk training.
Website costs	£252.00	£252.00	123.reg due March 2024. NB paid by clerk on credit card.
Llanfair Times	£946.00	£946.00	3 Editions plus c.£6 postage.
Misc. EMG match funding	£800.00	£800.00	Environmental Maintenance Grant match funding.
Audit	£112.50	£112.50	As per quote from Auditor.
	£750.00	£300.00	Contingency
VAT			
<b>Total</b>	<b>£7,106.22</b>	<b>£7,005.87</b>	<b>Total</b>