

Budget Heading	Budget	Notes
	2023/24	
PRECEPT	£4,500.00	Precept
From reserves at Yr End	£1,365.33	Amount needed from reserves/year end
EMG Grant rec'd	£400.00	Not yet confirmed whether this is available.
Grant from Trust. LT / Jubilee	£200.00	
Total available for expenditure	£6,465.33	
Clerk/RFO Salary	£2,751.84	208 hours x £12.73 including PAYE. Approx 3.9% increase budgeted for 2023/24
Clerk's Expenses & Home Working	£165.00	Home Working £50 + incidental expenses (stationery postage etc)
Elections	£0.00	Elections May 2025.
Insurance	£250.00	Due Feb 2023
SALC, SLCC & ICO	£229.00	SALC, SLCC & ICO *
Hall Hire	£100.00	3@£7, 7@£10 (6 PC, 1 Parish, 3 extraordinary)
Grants	£250.00	Grants under General Power of Competence
Training	£157.50	£30 for 2 councillor events, plus £xx for clerk training.
Website costs	£11.99	123.reg due March 2024.
Llanfair Times	£1,000.00	Towards printing costs of the Llanfair Times.
Misc. EMG match funding	£800.00	EMG ** match funding.
Contingency	£750.00	Contingency.
VAT		
Total	£6,465.33	Total

*SALC = Society of Local Council Clerks; SLCC = Society of Local Council Clerks; ICO = Information Commissioners Office

** EMG = Environmental Maintenance Grant

4000 Precept 2023

4500 Precept 2024

12.5% Calculates increase